

LEGISLATIVE FACT SHEET

DATE: May 10, 2012

BT OR RC NUMBER: BT12-
(Administration Bills)

SPONSOR (Department/Division/Agency/Council Member): Public Works/ PW Road Capital Projects

PURPOSE/SUMMARY:

Pursuant to Ord. 2011-438-E, request is made to appropriate funds for Yacht Club Road-Pirates Cove Road Improvement project. Pirates Cove Road is used as a high-speed shortcut access to Roosevelt Boulevard from Yacht Club Road. Pirates Cove is a residential street, and the additional traffic disrupts the neighborhood. Speed bumps are not an acceptable solution. This project will realign the intersection to eliminate the gentle curve of the turn from Yacht Club onto Pirates Cove, replacing it with a perpendicular road connection, requiring a hard turn to access the shortcut. This will likely eliminate the desire to use this shortcut and will definitely slow down any traffic entering Pirates Cove from Yacht Club. The Council finds that the deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interest of the community because such deferral would delay correcting a safety issue in a residential neighborhood that is caused by excessively speeding vehicles using the current intersection alignment as a shortcut to avoid the traffic signal at the next intersection. This condition will be alleviated by eliminating the right-turn lane and reconfiguring the entrance to the residential neighborhood to a perpendicular right-hand turn. By requiring the turn, vehicles will be substantially slowed, reducing the desire to accelerate to the next intersection.

APPROPRIATION : Total Amount Appropriated: \$ 86,250.00 as follows:

(Name of Fund as it will appear in title of legislation) **Yacht Club Road-Pirates Cove Road Improvement**

Name of Federal Funding Source: _____ Amount: \$ _____

Name of State Funding Source: _____ Amount: \$ _____

Name of City of Jax Funding Source: Banking Fund-Debt Proceeds Amount: \$ 86,250.00

Name of In-Kind Contribution Source: _____ Amount: \$ _____

Name of Other Contribution Source: _____ Amount: \$ _____

Name of Bond Acct _____ Amount: \$ _____

Number _____

IMPACT - FINANCIAL/OTHER: No adverse financial impact. Funds exist within the PW Road Capital Project fund.

ACTION ITEMS:

Emergency? Yes ___ No Justification: _____

Federal or State Mandates Yes ___ No

Fiscal Year Carryover? Yes No ___ _____

CIP Amendment? Yes No (Attach CIP form)
 Contract/Agreement (C/A) Approval Yes No (Attach a copy only)
 C/A negotiations on-going? Yes No
 Oversight Department Required? Yes No Name of Dept. Public Works
 Related RC?/BT? Yes No (Attach a copy)
 Waiver of Code? Yes No (Identify Code Provision _____)
 Code Exception? Yes No (Identify Code Provision _____)
 Continuation Grant? Yes No
 Surplus Property Certification? Yes No (Attach a copy)
 Related Enacted Ordinances? Yes No Ord. # of Previous Ord. 2011-438-E
 Report Required to City Council/Council Auditors
 Yes No Date _____ Frequency _____

ADMINISTRATION TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Division, Suite 325

CC: Chris Hand, Chief of Staff
 Mayor's Office, Fourth Floor, City Hall at St. James

From: James M. Robinson, P.E., Director, Department of Public Works
 (Name, Job Title, Department)

Phone: 255-8748 Fax: 630-2909 E-mail: JRobinson@coj.net

Contact person: Lawrence Theriault, Chief, R-O-W and Grounds Maintenance
 (Name, Job Title, Department)

Phone: 998-5394 Fax: 996-2898 E-mail: Theri@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Steve Rohan (630-1672) or Peggy Sidman (630-4647), Office of General Counsel
 Suite 480, City Hall at St. James

From: _____
 (Name, Job Title, Department)

Phone: _____ Fax: _____ E-mail: _____

Contact person: _____
 (Name, Job Title, Department)

Phone: _____ Fax: _____ E-mail: _____

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED